#### MultiPark Board Meeting

2023-11-21, 13:00-15:00, via Zoom Minutes



Participating Board members:

Angela Cenci Nilsson Oskar Hansson (-14:40) Kajsa M Paulsson Roger Olsson (13:50-) David Gisselsson Nord Martin Hallbeck Divva Bali Radhika Thakore

**Absent Board members:** Stefan Jovinge José Luis Molinuevo

Madeleine Durbeej-Hjalt

Others present: Diana Jerman (meeting secretary)

#### §1. Designation of minute reviewer

Oskar Hansson was assigned together with the coordinator Angela Cenci Nilsson to review the minutes.

#### §2. Approval of the agenda

The Board approved the agenda.

#### §3. Declaration of conflicts of interest

Roger Olsson left the meeting during the discussion and decision on the budget item "Drug candidate screening platform" due to conflict of interest.

Oskar Hansson left the meeting during the discussions and decisions on the Stem-PD project and Translational Cell Therapy due to conflict of interest.

#### §4. Approval of the minutes from the previous Board meeting 2023-09-26

The Board approved the minutes from the previous Board meeting on 2023-09-26.

#### §5. Approval of the delegated decisions

The Board approved the delegated decisions summarized in enclosure 2.

The Board pointed out that the budget currently allocated to travel grants (1 MSEK in 2023) is quite high. The Board emphasised that PhD students and post-docs should exploit all available sources to get travel grants from both private Foundations and

Faculties. Information about other sources of travel grant support should be posted on the MultiPark website and possibly also included in the travel grant application form. The maximum amount awarded per applicant per year should be decreased.

## §6. Brief review of the requested information package about MultiPark, including Board roles and expectations

The coordinator summarized the information package about MultiPark, including expectations on the Board. The presentation was well received.

## §7. Summary of the Infrastructure and project evaluations carried out during the autumn

The process was described to the Board. Briefly, reports about infrastructures and projects, and the corresponding budget applications were submitted to Linda Eliasson by November 1. Linda Eliasson prepared a written evaluation of each infrastructure and project with focus on highlighting aspects that require improvement and/or discussion (sent on November 16 to the coordinators and to Kajsa Paulsson). The applications for infrastructure support were discussed at the Steering group meeting on November 10 after presenting a budget prognosis for 2024. The steering group agreed that an effort should be made not to increase the overall budget allocation to infrastructures in order to keep a portion of the budget available for dynamic initiatives.

# **§8. Principles for budget allocation and decisions on the MultiPark budget 2024**The Board decided on the following general principles for the funding of infrastructures and projects:

- MultiPark does not have any legal obligation to support any infrastructure or project for a longer period than indicated in the decision letter that is communicated to the awardee.
- Funding to infrastructures is conditional on a sufficient adherence to the "Conditions for infrastructure support by MultiPark" (document posted on our webpage under Research > Infrastructures).
- MultiPark is to bind oneself to longer than 1 year funding only in relation to well-functioning and stable infrastructures having clear strategic importance for the MultiPark research programme. Even if support is awarded for longer than 1 year, the exact budget allocated to the awarded items will be confirmed by MultiPark one year at a time.
- The normal procedure for funding projects is via open calls subject to review by EAB members and other experts where appropriate. MultiPark-supported projects should be presented to our network during the MultiPark retreats and other open events.
- The standard duration of project support by MultiPark is 2 years. Standard project grants amount to 250 000-500 000 SEK/year (including indirect costs), the final sum

being conditional on the funding available in relation to the number of projects to be supported in each specific call.

#### Decisions on the budget 2024

The total available budget for 2024 (excluding earmarked carried-over funds) is estimated to be lower than that available in 2023. This is due to a lower amount of unspent funds that can be carried over from this year to the next, but also due to a large raise in salary costs and lab/room rents from next year.

The Board made an *en bloc* decision to approve the budget items marked in grey in the enclosed budget file (see enclosure 1).

However, the budget items/proposals marked in light yellow in the budget file were discussed in detail and were not approved as submitted. These budget items/proposals are listed and commented upon below:

#### Infrastructures:

- "Next generation sequencing (NGS)":

While reviewing the budget spent on experimental infrastructures, questions were raised regarding the MultiPark support to the NGS platform, in consideration that there is another infrastructure, Centre for Translational Genomics (CTG), where services for single-cell sequencing and bioinformatic analysis are provided. It was therefore **decided** that Kajsa Paulsson will organise a meeting with the managers of the MultiPark NGS platform and the CTG. This meeting aims to explore models of collaboration opportunities with CTG that are cost-efficient for MultiPark. A final decision on the exact levels of support provided by MultiPark to the NGS platform will be made subsequent to this discussion.

- "AI/ML knowledge base"
  It was **decided** that support will be provided conditional on the presentation of an outreaching plan with measurable milestones. The plan will be reviewed by the MultiPark management and Kajsa Paulsson.
- "In vivo brain circuit analysis platform"
  It was **decided** that support will be provided conditional on the presentation of an outreaching plan with measurable milestones. The plan will be reviewed by the MultiPark management and Kajsa Paulsson.
- "Drug candidate screening platform"

  It was **decided** that support will be provided conditional on (1) that the sponsorship given by MultiPark is acknowledged in the Faculty website where this infrastructure is described as the "CBT Small Molecule Screening infrastructure"; (2) that the infrastructure description on the MultiPark website is substantially improved (more information is needed on the specific services provided and how to access them); (3) that a plan of outreach is prepared to increase the number of MultiPark users. The requested improvements and the outreaching plan will be reviewed by the MultiPark management and Kajsa Paulsson.

#### Projects:

- "Translational Cell Therapy":

It was **decided** to support a call for Translational Cell & Gene Therapy projects according to a procedure similar to that used in 2023 to fund Translational pharmacology projects (i.e., with 500 000 SEK/year allocated to selected projects for 2 years, 2024 and 2025). It was moreover suggested to involve the Head of the new preclinical ATMP centre ("Pre-GMP centre") in the review process.

It was **decided** that 25% salary support is to be provided for Jenny Nelander in 2024 while phasing out the "Translational Cell Therapy Platform"<sup>1</sup>. It was suggested that Jenny Nelander continues to help in the STEM-PD project for the time paid by MultiPark.

#### - "Stem-PD":

The application for a 50% research nurse salary for the Stem-PD clinical trial was reviewed, and the correspondence related to Stem-PD was summarized. It was **decided** that further MultiPark support to the Stem-PD trial is conditional on an expert review of the project's costs, including:

- Verification of the actual expenses incurred for the cell handling costs in Lund (cf. Gesine Paul-Visse's application 2022).
- Perusal of both the original project budget, and an updated budget where the actual expense increases are itemized (particularly for the personnel).
- Information on the outcome of ongoing discussions with NovoNordisk aiming at obtaining support for unanticipated costs.

It was **decided** that the review process will be led by Stefan Jovinge, our Board Member and Research Director at Skåne University Hospital.

## §9. Overview of the MultiPark leadership structure in the next mandate period 2024-2026

An overview of the Board composition in 2024 was presented. The current Board members have a mandate until 2025.

Changes relative to 2023 are the following:

José Luis Molinuevo will step down due to lack of time. Oskar Hansson will be replaced by the two new vice-coordinators Maria H Nilsson and Per Odin. David Gisselsson Nord may be replaced by other member of the Medical Faculty management.

#### §10. Other points

It was suggested to compare the composition of Management vs. Board currently used in MultiPark to that used by other SRAs at Lund university, particularly within the Medical Faculty.

#### NOTE ADDED AFTER THE MEETING:

The allocation of infrastructure funds for years 2025-2026 could not be discussed due to lack of time. This decision is to be taken by the MultiPark Board next year based on the

<sup>&</sup>lt;sup>1</sup> This support will not continue beyond 2024 (being replaced by support to Translational Cell & Gene Therapy projects).

applications received this Autumn, the evaluations carried out by Linda Eliasson, intervening discussions with Kajsa Paulsson (cf. §8), and discussions that will take place during the steering group meetings.

Angela Cenci Nilsson Coordinator of MultiPark

Anglo Cemi Misson

Oskar Hansson Vice-coordinator of MultiPark

Diana Jerman Meeting secretary

### Appendix - Budget for 2024

BUDGET MULTIPARK   EMV OH 25		BUDGET 2024
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Professor Salary; Experimental (72%) Gunnar Gouras Professor Salary; Experimental (72%) Roger Olsson Professor Salary, Neurology (70%) Per Odin Professor Salary, Neurology (70%) Per Odin Professor salary, Health science (36%) Jan Lexell Lektor salary, Health science (36%) Jan Lexell Lektor salary, Health science (70%) Maria H Nilsson Positions Sum C - Positions: recruitment/career positions Salary or start-up package for young research group leaders Positions Sum D - Jointly funded infrastructures and HR platforms Statistical cost (Region Skåne) D - Jointly funded infrastructures and HR platforms Statistical cost (Region Skåne) MDS equipment service Jointly funded Infrastructures and HR platforms Sum  E - Strategic project support Innovation grants (prel 2 project grants) Translational Pharmacology projects (2 grants, Oct 2023-Sept 2025; 500 000 SEK carried over from 2023) Translational Cell & Gene Therapy projects Translational Cell Therapy platform (25% pre-clinical coordinator Jenny Nelander) Strategic project support Sum  200 00 Translational Cell incomposition or Trinette van Vliet) Strategic project support Sum  2702 4:  Total jointly funded budget Sum: Balance (i.e., total income minus total jointly funded costs)  Experimental node (55% of the balance)	C - Positions: permanent	1
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Professor salary, Health science (36%) Jan Lexell  Lektor salary, Health science (70%) Maria H Nilsson  804 99  Positions Sum  C - Positions: recruitment/career positions  Salary or start-up package for young research group leaders  D - Jointly funded infrastructures and HR platforms  Statistical cost (Region Skåne)  MSD platform, lab rent (C1123a)  MSD sequipment service  Jointly funded Infrastructures and HR platforms Sum  E - Strategic project support  Innovation grants (prel 2 project grants)  Translational Pharmacology projects (2 grants, Oct 2023-Sept 2025; 500 000 SEK carried over from 2023)  Translational Cell & Gene Therapy projects  Translational Cell Therapy platform (25% pre-clinical coordinator Jenny Nelander)  Strategic project support Sum  2 702 4:  Total jointly funded budget Sum:  Balance is divided between  Experimental node (55% of the balance)  11 174 3:	Professor Salary; Experimental (72%) Roger Olsson	1 174 045
Lektor salary, Health science (70%) Maria H Nilsson  Positions Sum  C - Positions: recruitment/career positions  Salary or start-up package for young research group leaders  1 000 00  Positions Sum  1 000 00  Positions Sum  1 000 00  D - Jointly funded infrastructures and HR platforms  Statistical cost (Region Skåne)  MSD platform, lab rent (C1123a)  MDS equipment service  Jointly funded Infrastructures and HR platforms Sum  390 60  E - Strategic project support  Innovation grants (prel 2 project grants)  Translational Pharmacology projects (2 grants, Oct 2023-Sept 2025; 500 000 SEK carried over from 2023)  Translational Cell & Gene Therapy projects  Translational Cell Therapy platform (25% pre-clinical coordinator Jenny Nelander)  STEM-PD (50% clinical project coordinator Trinette van Vliet)  Strategic project support Sum  2 702 4:  Total jointly funded budget Sum:  Balance (i.e., total income minus total jointly funded costs)  Experimental node (55% of the balance)  11 174 3:	Professor Salary, Neurology (70%) Per Odin	996 957
Positions Sum C - Positions: recruitment/career positions Salary or start-up package for young research group leaders 1 000 00 Positions Sum 1 000 00  D - Jointly funded infrastructures and HR platforms Statistical cost (Region Skåne) MSD platform, lab rent (C1123a) MDS equipment service Jointly funded Infrastructures and HR platforms Sum  E - Strategic project support Innovation grants (prel 2 project grants) Translational Pharmacology projects (2 grants, Oct 2023-Sept 2025; 500 000 SEK carried over from 2023) Translational Cell & Gene Therapy projects Translational Cell Therapy platform (25% pre-clinical coordinator Jenny Nelander) STEM-PD (50% clinical project coordinator Trinette van Vliet) Strategic project support Sum  Total jointly funded budget Sum: Balance is divided between  Experimental node (55% of the balance)  1 000 00	Professor salary, Health science (36%) Jan Lexell	552 658
C - Positions: recruitment/career positions Salary or start-up package for young research group leaders Positions Sum 1 000 00  D - Jointly funded infrastructures and HR platforms Statistical cost (Region Skåne) MSD platform, lab rent (C1123a) MSD sequipment service Jointly funded Infrastructures and HR platforms Sum 168 7: Jointly funded Infrastructures and HR platforms Sum 390 60  E - Strategic project support Innovation grants (prel 2 project grants) Translational Pharmacology projects (2 grants, Oct 2023-Sept 2025; 500 000 SEK carried over from 2023) Translational Cell & Gene Therapy projects Translational Cell Therapy platform (25% pre-clinical coordinator Jenny Nelander) Strategic project support Sum 2 702 4: Total jointly funded budget Sum: Balance (i.e., total income minus total jointly funded costs)  Experimental node (55% of the balance)	Lektor salary, Health science (70%) Maria H Nilsson	804 928
Salary or start-up package for young research group leaders  Positions Sum  1 000 00  D - Jointly funded infrastructures and HR platforms  Statistical cost (Region Skåne)  MSD platform, lab rent (C1123a)  MDS equipment service  Jointly funded Infrastructures and HR platforms Sum  E - Strategic project support  Innovation grants (prel 2 project grants)  Translational Pharmacology projects (2 grants, Oct 2023-Sept 2025; 500 000 SEK carried over from 2023)  Translational Cell & Gene Therapy projects  Translational Cell Therapy platform (25% pre-clinical coordinator Jenny Nelander)  Strategic project support Sum  2 702 4:  Total jointly funded budget Sum:  Balance (i.e., total income minus total jointly funded costs)  Experimental node (55% of the balance)	Positions Sum	4 686 940
Positions Sum  D - Jointly funded infrastructures and HR platforms  Statistical cost (Region Skåne)  MSD platform, lab rent (C1123a)  MDS equipment service  Jointly funded Infrastructures and HR platforms Sum  E - Strategic project support  Innovation grants (prel 2 project grants)  Translational Pharmacology projects (2 grants, Oct 2023-Sept 2025; 500 000 SEK carried over from 2023)  Translational Cell & Gene Therapy projects  Translational Cell Therapy platform (25% pre-clinical coordinator Jenny Nelander)  STEM-PD (50% clinical project coordinator Trinette van Vliet)  Strategic project support Sum  Total jointly funded budget Sum:  Balance is divided between  Experimental node (55% of the balance)  11 174 3:	C - Positions: recruitment/career positions	
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Statistical cost (Region Skåne)  MSD platform, lab rent (C1123a)  MDS equipment service  Jointly funded Infrastructures and HR platforms Sum  E - Strategic project support  Innovation grants (prel 2 project grants)  Translational Pharmacology projects (2 grants, Oct 2023-Sept 2025; 500 000 SEK carried over from 2023)  Translational Cell & Gene Therapy projects  Translational Cell Therapy platform (25% pre-clinical coordinator Jenny Nelander)  STEM-PD (50% clinical project coordinator Trinette van Vliet)  Strategic project support Sum  Total jointly funded budget Sum:  Balance (i.e., total income minus total jointly funded costs)  Balance is divided between  Experimental node (55% of the balance)  11 174 3:	Positions Sum	1 000 000
Statistical cost (Region Skåne)  MSD platform, lab rent (C1123a)  MDS equipment service  Jointly funded Infrastructures and HR platforms Sum  E - Strategic project support  Innovation grants (prel 2 project grants)  Translational Pharmacology projects (2 grants, Oct 2023-Sept 2025; 500 000 SEK carried over from 2023)  Translational Cell & Gene Therapy projects  Translational Cell Therapy platform (25% pre-clinical coordinator Jenny Nelander)  STEM-PD (50% clinical project coordinator Trinette van Vliet)  Strategic project support Sum  Total jointly funded budget Sum:  Balance (i.e., total income minus total jointly funded costs)  Balance is divided between  Experimental node (55% of the balance)  11 174 3:	D. Jainth, friended infrastructures and UD relations.	
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MDS equipment service  Jointly funded Infrastructures and HR platforms Sum  E - Strategic project support  Innovation grants (prel 2 project grants)  Translational Pharmacology projects (2 grants, Oct 2023-Sept 2025; 500 000 SEK carried over from 2023)  Translational Cell & Gene Therapy projects  Translational Cell Therapy platform (25% pre-clinical coordinator Jenny Nelander)  STEM-PD (50% clinical project coordinator Trinette van Vliet)  Strategic project support Sum  2 702 4:  Total jointly funded budget Sum:  Balance (i.e., total income minus total jointly funded costs)  Balance is divided between  Experimental node (55% of the balance)  11 174 3:	, ,	
Belance (i.e., total income minus total jointly funded costs)  Belance is divided between  Experimental node (55% of the balance)  390 60  390		
E - Strategic project support  Innovation grants (prel 2 project grants)  Translational Pharmacology projects (2 grants, Oct 2023-Sept 2025; 500 000 SEK carried over from 2023)  Translational Cell & Gene Therapy projects  Translational Cell Therapy platform (25% pre-clinical coordinator Jenny Nelander)  STEM-PD (50% clinical project coordinator Trinette van Vliet)  Strategic project support Sum  2 702 4:  Total jointly funded budget Sum:  Balance (i.e., total income minus total jointly funded costs)  Balance is divided between  Experimental node (55% of the balance)		390 604
Innovation grants (prel 2 project grants)  Translational Pharmacology projects (2 grants, Oct 2023-Sept 2025; 500 000 SEK carried over from 2023)  Translational Cell & Gene Therapy projects  Translational Cell Therapy platform (25% pre-clinical coordinator Jenny Nelander)  STEM-PD (50% clinical project coordinator Trinette van Vliet)  Strategic project support Sum  2 702 4:  Total jointly funded budget Sum:  Balance (i.e., total income minus total jointly funded costs)  Balance is divided between  Experimental node (55% of the balance)  11 174 3:		
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Strategic project support Sum 2 702 4:  Total jointly funded budget Sum:  Balance (i.e., total income minus total jointly funded costs) 20 316 9:  Balance is divided between  Experimental node (55% of the balance) 11 174 3:	Translational Cell Therapy platform (25% pre-clinical coordinator Jenny Nelander)	280 515
Total jointly funded budget Sum:  Balance (i.e., total income minus total jointly funded costs)  20 316 99  Balance is divided between  Experimental node (55% of the balance)  11 174 3		421 900
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Balance (i.e., total income minus total jointly funded costs)  Balance is divided between  Experimental node (55% of the balance)  20 316 99	Total jointly funded budget Sum:	14 874 050
Balance is divided between  Experimental node (55% of the balance)  11 174 3:	Balance (i.e., total income minus total jointly funded costs)	20 316 950
Experimental node (55% of the balance) 11 174 3:	And the second	
	Balance is divided between	]
Clinical / Health science node (45% of the balance) 9 142 6.	Experimental node (55% of the balance)	11 174 323
	Clinical / Health science node (45% of the balance)	9 142 628

 $ALL\ SUMS\ INCLUDE\ OH\ (LU-EMV\ 2025=25\%)\ except\ the\ Professor\ salaries\ for\ G\ Gouras,\ R\ Olsson,\ P\ Odin,\ J\ Lexell\ and\ lector\ salary\ M\ Nilsson$ 

	2024	7
Experimental Infrastructure and HR platforms	11 174 323	]
FACE / Occurred	]	
Research Engineer (100%) Anna Hammarberg: FACS, Operetta, Plate Runner	1 089 720	7
Service contract FACS	204 930	
Service contract PACS  Service contract Operetta	205 000	
Booking system Infinity X for FACS & Operetta. Licence fee and initial training and implementation	72 480	
Rent Operetta, FACS, Azure Sapphire, Imaris, RE office (B1135a, B1128a, B1128b, B1155a)	742 534	
FACS / Operetta Sum	2 314 664	
· · · · · · · · · · · · · · · · · · ·		_
Cell and Gene Therapy Core (CAGT) & Bacteria lab & Retroviral production		_
Cell and Gene Therapy Core, research engineer (50%) Beata Lindqvist	495 327	
Cell and Gene Therapy Core; Development of improved AAV procedures	55 000	
Bacteria lab & Retroviral production, research engineer (40%) Marie Persson-Vejgården	366 542	=
Bacteria lab & Retroviral production, rent of lab (A1119)	75 787	
Cell and Gene Therapy Core (CAGT) / & Bacteria lab Sum	992 657	]
Next Consisting Community		
Next Generation Sequencing  Next Generation Sequencing, research engineer (50%) Jenny G Johansson	474 276	Docision postpopod
Next Generation Sequencing, research engineer (30%) Jenny G Johansson  Next Generation Sequencing, Rent of lab (B1113a)		Decision postponed Decision postponed
Next generation sequencing, Rent of Ido (B1113a)  Next generation sequencing, Bioinformatics (50%), Yogita Sharma	600 585	' '
Next generation sequencing Sum	1 281 441	Decision postponed
THERE GENERALIS SAIT	1201441	<u> </u>
Advanced Microscopy Platforms		
Two-photon microscopy, expert salary (10%), Karsten Ruscher	150 000	1
Two-photon ex vivo rent F0936 (50%), Two-photon in vivo rent C0972b & C0974a	314 520	
Two-photon Equipment service (MP and NLO system)	125 000	
Two-photon Equipment upgrading and repair (NLO system)	100 000	
Confocal microscope A10 rent A1054 (50%)	75 942	
Confocal, Live cell imaging and Image analysis, assisting PhD student Emma Nyberg (20% Jan-Feb)	26 335	
Research engineer with microscopy and 3D image expertise, (50% Feb-Dec)	488 104	
Advanced Microscopy Platforms Sum	1 279 901	
		7
In vivo core facility	222 200	
Mouse node: A0938 (33%), A0932 (33%), A0934 (100%), Platform manager Elena Espa 20%, IT Nyström Rat node: A0931, A0932 (67%), A0958, A0938 (33%), Platform manager Susanne Geres (15%)	332 298 404 452	
Terminal: rent A0955, A0954, A0938 (34%), Platform manager Susanne Geres (15%)	339 130	
In vivo core facility Sum	1 075 880	
in the core running out	1075000	1
AI/ML knowledge base		
Coordinator, Pär Halje (20%)	230 327	Decision postponed
		-
Drug candidate screening plattform		
Researcher, Fredrik Ek (25%)	343 014	Decision postponed
		7
MP & StemTherapy joint electrophysiology core facility		
Research engineer Claire Piochon (80%, 12 months)	812 337	
Rent F0936 (50%), F0938	325 118	
Equipment upgrading /replacement of damaged parts	200 000	
Electrophysiology core facility Sum	1 337 455	
In vivo brain circuit analysis platform		
Platform manager Andreas Heuer 50%	853 202	Decision postponed
Rent lab C1060a	68 820	Decision postponed
In vivo brain circuit analysis platform Sum	922 022	Decision postponed
		<u>l</u>
Funds carried over from 2023 to 2024		
Task-force on Synchrotron-based molecular imaging (June 2022-May 2024)	240 000	1
Transgenic rodent resource	87 500	
Infrared spectroscopy at the nano-scale (procurement ongoing)	950 000	
		_
Total Experimental Science	11 054 861	
Balance (Experimental)	119 462	]

	2024
Clinical & Health Science Infrastructures and HR platforms	9 142 628
Clinical Parkinson Research Platform	
Research nurses/research assistant nurses, a total of 250%	1 710 500
Medical Doctor, Sotirios Grigoriou (40%)	550 000
Clinical Parkinson Research Platform Sum	2 260 500
Cillical Farkinson Research Flationn Sum	2 200 300
Memory and Neurosurgery platform	
Research nurses, Memory Clinic (200%)	1 891 248
Study coordinator, Memory Clinic (50%), Joanna Grzegorska	437 348
Research physician, Memory Clinic (70%)	579 204
Research nurse, Neurosurgery (25%)	289 540
Memory and Neurosurgery Sum	3 197 340
Neuroimaging	<del></del>
Laboratory researcher, MR Data analysis and management, Olof Strandberg (50%)	500 000
Researcher at Diagnostic Radiology, Pipeline development (likely Samo Lasic)	200 000
Neuroimaging Sum	700 000
	700000
Simoa platform	
Service contract, equipment service Simoa	163 750
Research engineer Simoa platform. Pilar Lorenzo (50%)	505 500
Rent C1121a (50%)	49 687
Simoa platform Sum	718 937
Bioinformatics; genetics	
Bioinformatician Joel Wallenius, 20%	223 000
Bioinformatician, medical geneticist, 15%, Efthymia Kafantari	134 000
Lab rent	10 000
Equipment upgrading	8 000
Bioinformatics; genetics Sum	375 000
biomormatics, genetics sum	373 000
SweTRAP, Swedish Trial Ready Cohorts for early AD and PD	
Research nurse or BMA, 100%	945 630
Research physician, 50%	413 670
SweTrap Sum	1 359 300
United Neuroscience Campus (Rostock-Lund program), administrative support	161 300
Total Clinical Science/HCS	8 772 377
Balance (Clinical/HCS)	370 251
	370 231